

SRB Lifetime Expenditure by Theme (Draft*)

1) Promoting Lifelong Learning

Project	Lifetime SRB expenditure
DIR/11 Out of School Hours Childcare & Family Support	£81,627
DIR/17 Accessing IT	£59,812
KL/01 Supporting Schools	£1,305,054
KL/02 London Nursing Initiative	£98,239
KL/03 Northcott House	£134,316
KL/05 London Nautical School	£1,249,918
KL/06 Stamford Street Centre	£2,060,001
KL/07 Learning & Enterprise Support Pre-Programme	£27,000
TOTAL	£5,015,967

2) New Jobs and Businesses

Project	Lifetime SRB expenditure
DIR/03 Regeneration Hub	£234,917
EG/01 Waterloo Job Shop	£473,383
EG/02 Building the Management & Operational Capacity of SME's & SE's	£82,428
EG/03 Navigate (Business Support in Waterloo and South Bank)	£56,127
EG/04 Business Support in Waterloo	£37,155
TOTAL	£884,010

3) Improving the Physical Environment

Project	Lifetime SRB expenditure
DIR/07 Millennium Green Phase 2	£353,948
DIR/10 Florence Nightingale Museum Feasibility Study	£33,327
SD/01 Emma Cons Gardens	£30,000
SD/02 Transport, Visitor Management & Public Realm Strategy	£17,947
SD/04 Streetscape Feasibility	£86,000
SD/06 North Lambeth CCTV Project	£70,000
SD/07 Lambeth Palace Forecourt Improvements	£50,272
SD/09 Hungerford Bridge Public Access Steps	£160,000
SD/11 Reinigorating the Riverside	£807,840
SD/11a Reinigorating the Riverside- Queens Walk	£198,100
SD/11b Reinigorating the Riverside- Riverside Landscaping	£116,600
SD/11c Reinigorating the Riverside- Festival Square Landscaping	£91,886
SD/11d Reinigorating the Riverside- Hungerford Terrace	£167,672
SD/11e Reinigorating the Riverside- Ramp off Hungerford Bridge	£38,000
SD/11f Reinigorating the Riverside- Lift from Hungerford Terrace	£153,400
SD/14 Street Cleansing Enhancement	£130,000
SD/15 Jubilee Gardens	£829,563
SD/17 Waterloo Road Lighting Renewal	£243,000
SD/18 Sturgeon Light Refurbishments	£339,471
SD/19 Waterloo Station Feasibility- Phase 1 & 2	£10,000
SD/20 Bernie Spain Gardens	£20,000
SD/21 Imax Subway Improvements	£150,000
TOTAL	£4,097,026

4) Ensuring Sustainability and Community Benefit

Project	Lifetime SRB expenditure
DIR/01 Waterloo Community Regeneration Trust	£3,907,144
DIR/02 Community Chest Rounds 1-6	£72,261
DIR/04 Iroko Play Equipment	£54,878
DIR/05 Communications and Community Engagement Strategy	£244,999
DIR/06 Colombo Street Community & Sports Centre	£355,877
DIR/08 Arts and Inclusion	£101,096
DIR/09 Young Vic Theatre Redevelopment	£1,000,000
DIR/12 Memoir of the Century- Feasibility	£118,993
DIR/13 Doon Street Leisure Centre	£700,000
DIR/15 Making Spaces	£27,200
DIR/16 Topolski Memoir- A New Cultural Centre	£250,000
DIR/18 Community Awareness & Participation in Local Issues	£96,719
KL/04 Hothouse Feasibility	£185,292
SD/05 South Bank Neighbourhood Strategic Partnership	£112,977
SD/10 Archbishops Park Management Plan	£17,500
WCRT/00 WCRT Core Business	£164,257
WCRT/01 London Nautical School & St. John's Church Minibus	£22,820
WCRT/02 Waterloo Action Centre- Renewal Works	£111,145
WCRT/03 "Top of The League"- a Youth Sports Enterprise	£22,113
WCRT/04 Parish Community Support	£10,000
WCRT/05 AWG Community Development Worker	£29,857
WCRT/06 Family Links	£45,444
WCRT/07 Waterloo Millennium Green Workers	£18,750
WCRT/08 St. John's Churchyard/ Homeless Gardenrs' Project	£7,236
WCRT/09 Waterloo Breakaway	£16,020
TOTAL	£7,692,578

5) Core Costs

Project	Lifetime SRB expenditure
MA/01 Management and Administration	£1,300,221
MA/02 Programme Evaluation and Risk Assessment	£145,931
TOTAL	£1,446,152

TOTAL LIFETIME SPEND

Theme	Lifetime SRB expenditure
1) Promoting Lifelong Learning	£5,015,967
2) New Jobs and Businesses	£884,010
3) Improving the Physical Environment	£4,097,026
4) Ensuring Sustainability and Community Benefit	£7,692,578
5) Management and Administration	£1,446,152
TOTAL	£19,135,733

**Figures correct as at 28/02/2007. The information presented in this spreadsheet relates to SRB expenditure from April 2000 - December 2006. SRB expenditure for the final quarter (January 2007 - March 2007) will be added when figures are confirmed at the end of the programme. Final figures will be available at the end of April.*